

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2014-2015**

| MONTH | CASES PAID | RECIPS PAID | AVERAGE RECIPS/CS | PAYMENT TO RECIPIENTS | AVERAGE PAYMENT | RECIPIENT INC/DEC |
|-----------------|-------------------|--------------------|--------------------------|------------------------------|------------------------|--------------------------|
| July 2015 | 2,143 | 4,076 | 1.90 | \$920,707 | \$429.63 | -0.78% |
| August | 2,137 | 4,059 | 1.90 | \$912,452 | \$426.98 | -0.28% |
| September | 2,178 | 4,099 | 1.88 | \$928,749 | \$426.42 | 1.92% |
| October | 2,157 | 4,057 | 1.88 | \$915,547 | \$424.45 | -0.96% |
| November | 2,150 | 4,029 | 1.87 | \$905,453 | \$421.14 | -0.32% |
| December | 2,163 | 4,041 | 1.87 | \$911,372 | \$421.35 | 0.60% |
| January 2016 | 2,154 | 4,013 | 1.86 | \$896,130 | \$416.03 | -0.42% |
| February | 2,127 | 3,965 | 1.86 | \$894,047 | \$420.33 | -1.25% |
| March | 2,066 | 3,867 | 1.87 | \$871,320 | \$421.74 | -2.87% |
| April | 2,072 | 3,909 | 1.89 | \$879,304 | \$424.37 | 0.29% |
| May | 2,077 | 3,926 | 1.89 | \$887,268 | \$427.19 | 0.24% |
| June | 2,075 | 3,939 | 1.90 | \$885,075 | \$426.54 | -0.10% |
| TOTALS | 25,499 | 47,980 | | \$10,807,424 | | |
| AVERAGES | 2,125 | 3,998 | 1.88 | \$900,619 | \$423.84 | |